

Y Pwyllgor Cyllid
Finance Committee

Cynulliad
Cenedlaethol
Cymru

National
Assembly for
Wales



Angela Burns AM
Commissioner
National Assembly for Wales

5 February 2015

Dear Angela

Assembly Commission Supplementary Budget 2014-15

Thank you for your letter dated 29th January in relation to the Commissions Supplementary Budget. At this stage I do not think it will be necessary for you to attend Committee to be scrutinised on the supplementary budget. However, in order to aid the Committees scrutiny of the supplementary budget I would be grateful if you could provide me with further details in relation to the following areas.

Resource Budget

The Committee would like a breakdown of how the additional income is expected to be raised. As you will be aware there was a discussion in Committee in relation to the decision to start charging for car parking during budget scrutiny in 2011.

Please could you provide:

- an update of revenue and costs of the car parking scheme for 2014-15 and how this compares to the estimates at budget last autumn; and
- how this has changed since the scheme was started?

Although there is no change in the overall cash requirement from the Welsh Consolidated Fund, the Committee notes there appears to be a switch of funding from capital to revenue. Could you confirm that there have been discussions with the Welsh Government about this intention as this is not detailed in the explanatory note.

Annually Managed Expenditure (AME)

In relation to the pension amendment we would request further details on this adjustment after 31st March when final values have been calculated.

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Croesewir gohebiaeth yn y Gymraeg a'r Saesneg/We welcome correspondence in both English and Welsh

In order for the Committee to consider the Assembly Commissions Supplementary Budget at our meeting on the 25th February, I would be grateful for a response from you on this by Wednesday 18th February (with the exception of the pension issue).

Yours sincerely

A handwritten signature in cursive script, reading 'Jocelyn Davies'.

Jocelyn Davies AM
Chair